HOME Investment Partnerships (HOME) Program —Program Progress Dashboard

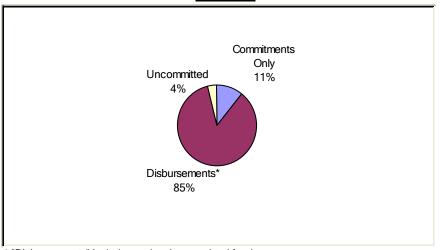


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): SANTA CLARA, CA
PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$7,214,909



^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Net Increase: 0

No net increase in reported units.

Cumulative Since: 1992

Homebuyer
1%
Homeowner
Rehab
18%

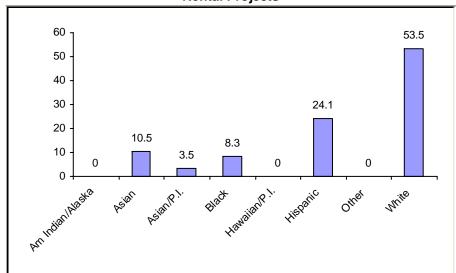
Rental
81%

New Tenant-Based Rental Assistance (TBRA): 0 Households

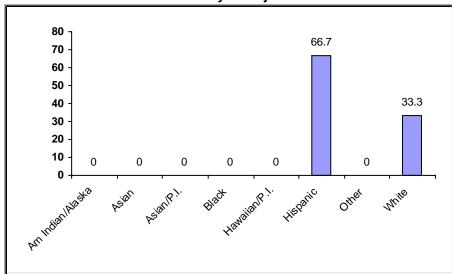
Tenant-Based Rental Assistance (TBRA) Total: 10 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



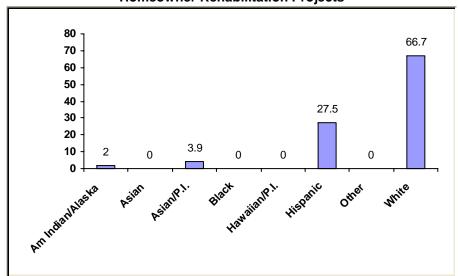
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$112,360

Avg. Total Dev. Cost (TDC)* Per Unit: \$196,667

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$27,751

